AQUATICS BOARD MEETING AGENDA
Tuesday, November 19th 2019
5:00pm City Hall: Room 224

Statement of Philosophy:
Create Community through People, Pools and Effective Swim Programs

A. Call to Order
B. Roll Call
C. Agenda Changes
D. Approval of Retreat Report from October 27th Meeting
E. Public Participation on Non-Agenda Items
F. Staff Report
   a. Renovation Progress Presentation by CBJ Engineering
   b. Operations Update
G. Old Business
   a. Commercial use of Aquatic Facilities
H. New Business
   a. Fee Policy
   b. Fee Schedule
I. Board Comments & Standing Agenda Items
J. Adjournment
K. Next Board Meetings:
   a. Sub committees to meet in place of December Meeting
   b. January: Board Meeting (Tentative) Tuesday January 7th, at 5:00pm City Hall
From: Kollin Monahan, Aquatics Manager  
To: Aquatics Board  
Date: November 19, 2019  
Re: Fee Schedule

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**Fee Schedule**

Staff is recommending the Aquatic Board to adopt the FY21 fee schedule for the Division of Aquatics. There are no fee increases or decreases proposed for the FY21 budget. Staff believes there is no alteration needed, as the fees increased in FY20 and the Augustus Brown Swimming Pool will be offline starting 06/01/20.

**Winter Pass**

Per CBJ 67.10.090, staff may implement discounted sales and discounts for fees and charges. The Winter Pass will run from January 1, 2020 through May 31, 2020. The Winter Pass will last for five months. The pass is broken down to $28.91 per month totaling $149 (after tax) for all ages. The pass will have unlimited use for said duration at both aquatic facilities as well as Treadwell Arena. Staff is proposing and believes this special is necessary to give downtown users an extra pass option for the duration before Augustus Brown Swimming Pool will undergo renovation as well as encourage New Year Resolutions for health & wellness.

**Private Swim Lessons**

Currently the City & Borough of Juneau does not offer any form of private swim instruction. With the increased demand for swim lessons through Juneau Pools, Staff is recommending the Aquatics Board to approve the private swim lesson fees. If approved, private swim lesson fees will go into effect February 1, 2020.

Proposed fees for private lessons listed below

<table>
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<tr>
<th>Package</th>
<th>Duration</th>
<th>Cost Before Tax</th>
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<tbody>
<tr>
<td><strong>1st Package</strong></td>
<td>$95.00 (180 total Minutes)</td>
<td>$23.04 per lesson before tax</td>
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<td>4, 45 minute lessons or 6, 30 minute lessons</td>
<td>6, 45 minute lessons or 9, 30 minute lessons</td>
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<tr>
<td><strong>2nd Package</strong></td>
<td>$125.00 (270 total minutes)</td>
<td>$20.21 per lesson before tax</td>
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Swim lessons will be one-on-one with a maximum of one participant per 30/45 minute lesson. Once registered, an instructor will be assigned; and will contact enrollee within one week to introduce themselves, discuss what the participant is interested in learning, and to set up the first lesson. Lessons will be completed at the Dimond Park Aquatic Center and/or Augustus Brown Swimming Pool within normal operating hours, and scheduled at times when instructional space is abundant.

Instructors will arrive to each arranged lesson 5 to 10 minutes before scheduled start. If participants do not arrive by scheduled time, instructors will wait for 15 minutes. In the event that a participant does not attend the scheduled lessons, the instructor will attempt to reschedule. In the event of a second “No Show”, it will count as an entire lesson. **Lesson Cancelations must be made 24 hours prior to the scheduled meeting.**