

Assembly Goals 2019

Assembly Goals set at
December 1, 2018 retreat

1. Housing - Assure adequate and affordable housing for all CBJ residents

AA*	Implementing Actions	Responsibility	Notes:	
A	P/F	Prioritize Housing Action Plan strategies	Assembly, Manager's Office	
B	P/F	Improve downtown housing (examples: Gastineau properties, incentives)	Assembly, Manager's Office, Finance	
C	P	Examine status of Affordable Housing Commission.	Assembly, Manager's Office, Affordable Housing Commission	
D	P/F/ O	Identify next CBJ owned area for residential development/disposal.	Assembly, Manager's Office, Lands	

2. Economic Development - Assure Juneau has a vibrant, diverse local economy

AA*	Implementing Actions	Responsibility	Notes:	
A	F	Evaluate next steps & benefits with the West Douglas road and Channel Crossing	Engineering	Old implementing action reframed
B	P/F	Develop goals for tourism marketing & independent travelers	JEDC, JAHC, TJ	
C	P/F	Complete work of Childcare Committee and act on the recommendations	Assembly	Old implementing action reframed
D	O	Develop a Downtown Transportation Plan to include parking strategies, parking structures, park & ride, circulators, etc.	Manager, Lands, Engineering/Public Works	Old implementing action reframed
E	P/F	Explore CBJ participation in building the new JACC		
F	F/O	Update the Comprehensive Plan	Assembly, CDD, Planning Commission, Manager's Office	Staff is currently developing a scope of work for the project.
G	O	Area Plans: Complete Downtown Area plan, followed by Douglas and Valley area plans.	CDD, Planning Commission, Manager, Assembly	Downtown Blueprint project has kicked off. Tentative completion date is Winter 2020. Remaining plans are placeholders and may be adjusted.
H	O	Identify future industrial land	Lands Office, CDD	
I	P/F/ O	Prioritize items to implement the Juneau Economic Development Plan	Assembly, Manager's Office	Old implementing action reframed
J	F/O	Revitalize Downtown based on Blueprint	CDD, Engineering/Public Works, Lands, Planning Commission, Manager's Office, Law, Assembly	
K	S	Secure the \$22 million of diverted Juneau Access funds for transportation infrastructure projects for the community.	Assembly, Manager's Office	

*Assembly Action to Move Forward: P = Policy Development, F = Funding , S = Support, O = Operational Issue

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3. Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

AA*	Implementing Actions	Responsibility	Notes:
A	F/O Work on business case for consolidated City Hall	Manager's Office, Engineering & Public Works	Report to COW when ready
B	F/O Maintain Assembly focus on deferred maintenance.	Manager's Office, Engineering/Public Works, Parks and Recreation, Airport, Docks and Harbors, Eaglecrest. BRH, JSD	Old implementing action reframed. Report to COW
C	P/F Protect Budget reserves	Assembly, Manager's Office, Finance	
D	F/O Upgrade CBJ Technology- online payments, website updates	Manager's Office, MIS, Library, JPD	Request to report out to COW where we are at.
E	P Look at Sales Tax structure (internet sales tax, no sales tax on food, etc.)	Assembly, Manager's Office, Finance	

4. Community Wellness/Public Safety - Juneau has a local environment that is safe and welcoming for all citizens

AA*	Implementing Actions	Responsibility	Notes:
A	F/O Partner with non-profits and other government agencies to address the use of opioids and meth in our community. Focus on what BRH's role should be.	Assembly, Manager's Office, BRH, Community partners	Old implementing action reframed
B	F Partner with non-profits and other government agencies to support efforts to address community members who are unsheltered and other vulnerable populations (substance abuse, mental health, etc.)	Assembly, Manager's Office, BRH, Community partners	Old implementing action reframed
C	P/F/O Develop strategies to reduce and deal with the impacts of crime in the community.	Assembly, Manager's Office, Law, JPD, Community Partners	Old implementing action reframed
D	F Focus on first responder recruitment and retention strategies.	Manager's Office, JPD, CCFR, HRRM	Moved from Sustainable organization
E	P/O Look into sidewalk accessibility, particularly as it relates to snow, ice and litter. Explore compliance and enforcement issues.	Manager's Office, CDD, Engineering/PW, JPD	
F	P/F/O Review public safety taskforce recommendations	Assembly, Manager's Office, JPD	

5. Sustainable Community - Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.

AA*	Implementing Actions	Responsibility	Notes:
A	P/F/O Develop and implement a CBJ energy management program.	Assembly, Manager's Office, all departments	
B	P/F Follow & Implement Juneau Renewable Energy Strategy	Assembly, Manager's Office	
C	P/F Investigate what it would take to plug in cruise ships.	Assembly, Manager's Office, Docks and Harbors	
D	P/F Develop steps to shift public and private transportation toward renewable energy sources.	Assembly, Manager's Office, Community Partners	
E	P/F/O Develop and implement/update a climate change impact and mitigation plan	Assembly, Manager's Office	
F	P/F/O Develop solid waste strategy including plans to increase recycling.	Assembly, Manager's Office, Engineering/PW	Old implementing action reframed

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