

**City and Borough of Juneau**  
**ASSEMBLY FINANCE COMMITTEE**  
**Juneau School District FY18 Budget Update**  
**February 7, 2018**

**Issue:** FY2018 school enrollment will be below the level used to determine the Juneau School District (JSD) funding for the FY18 Approved school budget. This will result in lower state revenue and a reduction in the minimum required local contribution that CBJ can fund.

The Finance committee addressed the needed reduction to the appropriated state funding at the November Finance Committee meeting. The SOA Foundation funding will be reduced around \$726,000. The local contribution adjustment was deferred to a future meeting.

**Current Status:**

CBJ required contribution needs to be lowered by \$167,500. Property tax revenue is the funding source. The CBJ funding can be reduced or be reallocated to other needs. Attached is the recommendation of the school board to reallocate the local funding to the District for pre-school education. Also attached is a letter from Raising Our Children with Kindness (R.O.C.K.) requesting the funding be allocated to Pre-K programming.

**Recommendation:**

The finance committee needs to determine how the \$167,000 local funding be adjusted and direct staff to prepare the necessary budget ordinance.