

Housing - Assure adequate and affordable housing for all CBJ residents

	Implementing Actions	Responsibility	Status Update - Dec 2, 2017
1	Increase affordable and workforce housing availability through identifying and implementing strategies from the housing action plan.	Assembly, Manager, Chief Housing Officer, CDD, Lands	In process - Assembly received update at the November 20, 2017 COW meeting during the update on the Juneau Economic Development Plan.
2	Area Plans: Complete Downtown Area plan, followed by Douglas and Valley area plans.	CDD, Planning Commission, Manager, Assembly	In process - Assembly received the draft Lemon Creek Area plan at the November 20, 2017 COW meeting. Initial planning has begun for the Downtown Area Plan.
3	Finish development of Pederson Hill and begin disposal process.	Assembly Housing Committee, Staff, PC, Assembly	The construction bid for the first phase of development was approved by the Assembly at the November 27, 2017 Assembly meeting. Construction will begin as soon as weather allows.
4	Update the Comprehensive Plan	Assembly, CDD, Planning Commission, Manager's Office	New for 2018

Economic Development - Assure Juneau has a vibrant, diverse local economy

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5	Solve Current Downtown Parking/Investigate Park and Ride System	Manager, Lands, Engineering/Public Works	Ongoing: Manager has formed an Ad Hoc committee which is moving slowly toward solutions.
6	Implement Juneau Economic Development Plan	Lands, Manager's Office	Ongoing: Staff have been directed to monitor activities of community partners and update the Assembly on a regular basis. Assembly received update at the November 20, 2017 COW.
7	Identify route, permit, bid and construct the extension of North Douglas Highway as far as existing funding allows	Engineering	First phase of construction is complete. Second phase scheduled to be completed by early summer 2018.
8	Continue Mining Ordinance Review: Review and possibly revise mining ordinance, review and revise as needed draft lease agreement, review and revise as needed unit agreement	Manager, Engineering, CDD, Planning Commission, Assembly	A consultant was hired to review the mining ordinance and provide recommendations to the Mining Subcommittee. The subcommittee met to solidify membership and will now begin review of the consultant's recommendations.
9	Juneau Access: Support the construction of a road north out of Juneau	Assembly	Assembly continues to advocate for Juneau Access through the Governor's office.
10	Next Generation Workforce: Support continued education funding, and child care with an emphasis on kindergarten readiness.	Assembly	Ongoing: Assembly considers specific requests at budget time.
11	Downtown Revitalization Action Strategies including Gastineau Apartments	CDD, Engineering/Public Works, Lands, Planning Commission, Manager, Law, Assembly	Litigation on the Gastineau continues. Assembly funded a downtown coordinator position for DBA, Downtown Area planning has begun, and housing initiatives for the downtown area are underway.
12	Expand Juneau's Position as Research Center	Assembly	Ongoing: JEDC and other community partners continue to work toward expanding Juneau's reputation as a research center of excellence. In addition, the Assembly continues to lobby the US delegation to move existing NOAA fisheries research positions from Washington State to Juneau.
13	Identify future industrial land	Lands Office, CDD	Ongoing
14	Secure the \$22 million of diverted Juneau Access funds for transportation infrastructure projects for the community.	Assembly, Manager's Office	New for 2018

Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community			
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15	Examine both revenues (Tax) and expenditures to assure the CBJ maintains a sustainable budget that meets the community's needs.	Assembly, Manager, all operating departments	Assembly adopted a sustainably balanced budget for FY16, 17 & 18. In FY17 State budget reductions to debt service payment reimbursement for school bonds, after CBJ budget adoption, required a \$2 million draw from available fund balance.
16	Deferred Maintenance/Asset Management long term plan	Manager, Engineering/Public Works, Parks and Recreation, Airport, Docks and Harbors, Eaglecrest	Ongoing: Manager has High Level Asset Management Cabinet in place and developing plan for CBJ. JSD has an active committee. Operating departments are working asset management at the lower level.
17	Upgrade CBJ Technology- online payments, website updates	MIS, Finance, Library, Manager, Assembly	The ability to both file sales tax returns and make payments online should be live by March 31, 2018. Analysis on the broader citizen payment web portal is underway. A solution should be determined by April 30, 2018 and then a work plan & time line can be developed.
18	Communications Plan to Keep the Public Informed	Manager, Assembly	Added 1/2 PIO to staff. Working on consistent/proactive communication on city issues.
19	1st responder recruitment & retention	Assembly, Manager, Police, Fire, HRRM	New for 2018
20	Work on business case for consolidated City Hall facility	Manager's Office, Engineering & Public Works	New for 2018

Community Wellness/Public Safety - Juneau has a local environment that is safe and welcoming for all citizens			
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21	Partner with non-profits and other government agencies to support efforts to address both homelessness and public inebriate issues in Juneau.	Assembly, Manager, Community partners	Housing First was fully occupied by the end of October. The Homeless Taskforce made several recommendations for action. Grant funding from the MHTA was secured for a homeless & housing coordinator.
22	Partner with non-profits and other government agencies to address opioid epidemic.	Assembly, Manager, Community partners	Public Safety Taskforce is working on this issue.
23	Develop strategies to respond to the impacts of SB91.	Assembly, Manager, Law, JPD, Community Partners	Public Safety Taskforce is working on this issue. Municipal Attorney has been actively involved at the state level to develop revisions to SB91 and is working with community partners on a misdemeanor reeducation program. Assembly supported SB54.
24	Ensure that Juneau has a functioning local solid waste disposal option into the future.	Engineering and Public Works	Ongoing. Assembly approved \$2million of 1% money for the RecycleWorks program and is looking at revisions to the rate structure and expansion of operations with the goal of getting to 25% diversion by 2023.