



December 31, 2012

Kim Kiefer
City Manager
155 S Seward St.
Juneau, Alaska 99801

Dear Kim:

Please accept this as the proposed list of FY 14 projects at Franklin Dock for funding consideration from Marine Passenger Fee proceeds.

- Security lighting installation on the approach dock awning (covered area) to provide a continuous fully-lit section of passenger/pedestrian walkway along the secure and restricted area.
\$15,000
- Security training for all personnel with security related duties and security costs during cruise season to achieve compliance with U.S. Coast Guard required/approved security plan.
\$75,000
- Restroom cleaning, maintenance and supplies for cruise passenger/public restrooms.
\$15,000
- Construction of a new tour information booth for excursion personnel to utilize to answer passenger questions and work with local tour operators out of the rain and weather on a daily basis. (much like what was approved/constructed for AJ Dock with Marine Passenger Fee funds in 2011)
\$28,000
- Electrical winches installed on five mooring bollards which currently do not have a mechanical means of lifting ships mooring lines out of the water. These lines are becoming increasingly larger and more difficult to manage by traditional manual means. This project will install 5(five) winches at the facility and will enhance ship and local labor safety.
\$96,085
- Upgrading of the security camera system at the dock to provide for further coverage along the dock and passenger/public access areas. This is to cover the remaining cost of project 6 from FY13.*
5,150.00

*We upgraded the security camera system in order to accommodate the CBJ's extension of the seawalk which originally was to take place during the winter of 2012-13. When we got the initial quote (December 2011) we still had not seen a full set of plans and thus, had to estimate what USCG might require in terms of new camera coverage. Once we got to a 35% and then 65% plan

for the seawalk, we found that in order to adequately cover the full seawalk on the Franklin Dock site, the cost would be higher than originally estimated.

The intent of the Finance Committee at the time was to fully fund the security camera project knowing that this was necessary to be able to extend the seawalk.

The only reason we had requested any funding for this project was as a result of CBJ wanting to run the seawalk all the way to the Franklin Dock. We agreed with the proposal and in fact, Franklin Dock Enterprises has granted the CBJ an easement and use of the tidelands. Thus, it seems reasonable to ask for reimbursement as part of the FY14 request for a project already completed.

Sincerely,

S. Kirby Day, III
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