



City & Borough of Juneau • Docks & Harbors
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Port of Juneau

Docks and Harbors Board FY 11 CIP Request CBJ Cruise Ship Dock Repairs

Project Description: The project is located in downtown Juneau waterfront, an area that services over 1,000,000 cruise ship passengers each year. The project consists of refurbishing two public cruise ship piers with either new floating berths or replacing the moorage system at the existing piers. The current piers are in need of replacement due to their age and condition. The current piers are also too small to handle panamax size cruise ships and the configuration of the piers has caused the loss of public access to the waterfront due to new maritime security requirements. The project cost is estimated at up to \$40 million for the floating berth alternative and up to \$20 million to repair the existing piers. The CBJ is requesting \$10,000,000 in cruise ship impact funds from the Alaska Legislature FY 11. CBJ will provide the balance of the funding with local cruise ship fees.

Funds Requested (FY11)

State Funds - \$10,000,000 (Cruise Ship Impact Funds)

Local Funds

\$1.5 million in Port Development Fees

\$1.5 million in Areawide Passenger Fees

Funds Already in Hand (FY 11)

Local Funds - \$3,000,000 (local port fees)

Funds Needed But Not yet Requested (FY 12) – Up to \$24,000,000

Project Review: The project is part of CBJ's Waterfront Plan that was adopted by the CBJ Assembly in 2005. The plan was adopted as local ordinance after an extensive public involvement process. In addition, the project has been extensively vetted by the Assembly and Docks and Harbors Board.

Project Time-Line: CBJ expects to design the project in the winter of 2010/2011 and accept bids for construction in 2011. Fabrication of components is expected to occur during 2012/13 with all components delivered to Juneau by the end of the 2013 season. Installation of the components will start at the end of the 2013 season with completion by the start of the 2014 season.

Maintenance Responsibility: CBJ is responsible for all ongoing maintenance expense and will use local dock funds for these expenses.

Project Contact: John Stone, CBJ Port Director 586-0294

FY11 CAPITAL IMPROVEMENTS

<u>Department</u>	<u>Division</u>	<u>Priority</u>	<u>Project</u>	<u>Funding Source</u>	<u>Amount</u>
<u>Harbors</u>	Docks	1	Cruise Ship Dock Repairs	State Impact Fees	\$10,000,000
				Port Development Fees	\$1,500,000
				Areawide Passenger Fees	\$1,500,000
			Local Funds (Port Fees in Hand)	\$3,000,000	\$16,000,000
		2	Downtown Fisheries Improvements	Local Funds (Buy America Bonds)	\$1,500,000
		3	Auke Bay Ice Plant	Local Funds (Buy America Bonds)	\$1,500,000
				Docks Total Funding:	\$19,000,000
<u>Harbors</u>	Harbors	1	Statter Harbor and Launch Ramp Project	FY08-FY13 1% Sales Tax	\$5,000,000
				State Harbor Grant	\$5,000,000
				Harbors Total Funding:	\$10,000,000